Joint Highway Committee FY-2020 STP NON-URBAN FUNDS PROGRAM

NURB Federal Funds can be exchanged for State Funds upon request without Commission Approval beginning 2015 STIP Cycle; Approved by JHC 4/24/2015 Transportation Commission 5/2015

93.23% FA / 6.77% Match

																			CONCEPT DEVELOPMENT					
ι	JDOT	Project		JHC	Program	Project			Project	Fiscal Year End	Prio	Years	2020 2021		21	2022		2023		2024		2	2025	
Line R	egion	Sponsor	Location	Approval	Year	Value*	PIN	Current ePM Status	Number	F.A. Obligations *	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal	Total	Federal
1	4	Garfield Co.	Hole in the Rock Road, Garfield County (See Note #1)	Pre-2007	2020	\$2,145,948	5013	Scoping	STP-1862(2)15	\$0				See Note #1										
2	2	Summit Co.	North and South Main Street Overlay - Coalville City	Apr-14	2019	\$2,145,232	12944	Active	F-LC43(32)	\$139,845	\$150,000	\$139,845	\$1,146,871	\$1,069,228										
3	1	Morgan Co.	Morgan Valley Drive, Peterson to Porterville	Apr-15	2019	\$2,180,000	13886	Under Construction	F-LC29(10)	\$99,998	\$107,259	\$99,998												
4	2	Tooele Co.	Mormon Trail Road Phase II	Apr-15	2019	\$3,020,000	13887	Scoping	S-R299(207)	\$0														
5	3	Walsburg Town	Wallsburg Road; MP 0.0 to MP 1.1	Apr-15	2020	\$1,072,616	13888	Scoping	S-LC51(18)	\$0														
6	4	Central Valley Town	Central Valley Town - Street Improvements	Apr-16	2020	\$1,039,000	14773	Active	S-2536(2)0	\$0														
7	3	DCSSD	Mountain Home Road	Apr-16	2021	\$2,145,232	14774	Scoping	F-LC13(13)	\$0			\$214,523	\$200,000	\$1,930,709	\$1,800,000								
8	4	Wayne County	Wayne County Fish Lake Cutoff Road	Apr-16	2021	\$2,019,000	14775	Scoping	F-R499(287)	\$0			\$201,900	\$188,231	\$1,817,100	\$1,694,082								
9	1	Rich County	Rich County Cisco Road (Multiple Funding Sources)	Apr-17	2022	\$8,332,000	14782	STIP	S-LC39(9)	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000						
10	3	Wasatch County	1200 South; 3600 E to 6400 E (Lake Creek Road)	Apr-17	2021	\$2,145,232	15665	Scoping	F-LC51(20)	\$0			\$214,523	\$200,000	\$1,930,709	\$1,800,000								
11	1	Morgan City	Young Street Bridge & Connector Road	Apr-18	2021	\$3,805,000	16595	STIP	F-R199(254)	\$0			\$214,523	\$200,000	\$1,930,709	\$1,800,000								
12	4	Kane County	Skutumpah Road	Apr-18	2021	\$3,436,000	16596	STIP	F-R199(255)	\$0			\$214,523	\$200,000	\$1,930,709	\$1,800,000								
13	4	Beaver City	600 North; Main St. to 650 East	Apr-18	2022	\$2,383,000	16598	STIP	F-R199(256)	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000						
14	4	Juab County	Old Hwy 91 (Phase V), Juab County	Apr-18	2022	\$2,431,000	16599	Scoping	F-1826(3)5	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000						
15	3	Myton City	Myton Main Street	Apr-18	2022	\$2,493,000	16600	Scoping	F-1552(1)0	\$0					\$214,523	\$200,000	\$1,930,709	\$1,800,000						
16	3	FGRTSSD	Brown's Park Road Phase V	Apr-18	2023	\$2,481,900	16601	Scoping	F-1364(6)12	\$0							\$214,523	\$200,000	\$1,930,709	\$1,800,000				
17	3	UTSSD	Woods Road	Apr-18	2023	\$2,776,000	16602	Scoping	F-1552(2)13	\$0							\$214,523	\$200,000	\$1,930,709	\$1,800,000				
18	2	Tooele County	Burmester Road Improvement	Apr-18	2023	\$2,383,700	16603	Scoping	F-R199(257)	\$0							\$214,523	\$200,000	\$1,930,709	\$1,800,000				
19			Placeholder for JHC Meeting Selection																					
20			Placeholder for JHC Meeting Selection																					
21			Placeholder for JHC Meeting Selection																					
			Totals			\$48,433,860				\$239,843	\$257,259	\$239,843	\$2,206,863	\$2,057,458	\$10,398,028	\$9,694,082	\$8,366,406	\$7,800,000	\$5,792,128	\$5,400,001	\$0	\$0	\$0	\$0

Updated: 10/7/2019 CP

Notes

1. Hole-in-the-Rock Federal Funds Exchange

a. Pin #14165 Exchanged Prior Year Funds \$200k Federal for \$170k State 11/2015 to start Environmental Document

b. Exchanged with STP_Flex to make whole from 2018 year end swap when STP_Rural was swapped with STP_Flex on another project

2. Mormon Trail Road Phase II Federal Funds Exchange 10/15/2018

3. Wallsburg Road; MP 0.0 to 1.1 Federal Funds Exchange 1/30/2019

АВ

Annual Programmed Federal Aid Amount	-\$2,057,458	-\$9,694,082	-\$7,800,000	-\$5,400,001	\$0	\$0
Prior Years Unobligated but Programmed = A - B	\$0	n/a	n/a	n/a	n/a	n/a
Prior Year-End carry forward	\$5,603,295	\$9,245,836	\$5,351,755	\$3,351,755	\$3,751,754	\$9,551,754
Estimated Annual Funds for Programming. **	\$5,700,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000	\$5,800,000
Cummulative Amount Over-Programmed or Available	\$9,245,836	\$5,351,755	\$3,351,755	\$3,751,754	\$9,551,754	\$15,351,754

Notes:

* From UDOT ePM Screen 710 Project Number/Financial Summary/Federal Obligations (FMIS)